

**DR.P.D.B.H. GOVERNEMNT POST GRADUATE  
COLLEGE,KOTDWAR**



Since - 1971

**3<sup>rd</sup> Cycle of NAAC Accreditation**

**Available Resources and Grant**

**For**

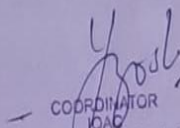
**Infrastructure & Maintenance of**

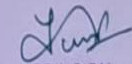
**Academic and Physical support**

**EXPENDITURE AVAILABLE FOR ACADEMIC YEAR 2017-2018  
USED FOR INFRASTRUCTURE AND MAINTENANCE OF ACADEMIC & PHYSICAL SUPPORT  
FACILITIES**

**DR.P.D.B.H. GOVERNMENT POST GRADUATE COLLEGE, KOTDWAR**

<b>INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31-03-18</b>					
<b>INFRASTRUCTURE AUGMENTATION AND PHYSICAL &amp; ACADEMIC MAINTENANCE</b>					
EXPENDITURE	AMOUNT(₹)	AMOUNT(₹)	INCOME	AMOUNT(₹)	AMOUNT(₹)
<b>To Expenditure on Infrastructure Augmentation</b>			<b>By PLAN &amp;NON-PLAN Fund</b>		
Purchase of Furniture	50000		Stationary	30000	
Purchase of Machinery	109973		Office Expenditure	35000	
<b>TOTAL (INFRASTRUCTURE AUGMENTATION)</b>		<b>159973</b>	Furniture	50000	
<b>To Expenditure on Physical &amp; Academic Maintenance</b>			Machine Equipment	110000	
Maintenance Expenditure	105000		Laboratories	73000	
Expenditure on Stationary	30000		Computer Equipment	11000	
Expenditure in Office	35000		Maintenance	105000	
<b>TOTAL PHYSICAL MAINTENANCE A</b>		<b>170000</b>	Electricity	200000	
Expenditure in Laboratories	72264		Water tax	64000	
Expenditure in Computer	11000		Telephone	37000	
<b>TOTAL ACADEMIC MAINTENANCE B</b>		<b>83264</b>	Others	160000	
<b>TOTAL (PHYSICAL &amp; ACADEMIC MAINTENANCE) A+B</b>		<b>253264</b>			
<b>To Other Expenditure</b>		<b>461763</b>			
<b>TOTAL</b>		<b>875000</b>	<b>TOTAL</b>		<b>875000</b>

  
COORDINATOR  
Dr.P.D.B.H. Government Post Graduate College  
Kotdwar (Garhwal)

  
PRINCIPAL  
Dr.P.D.B.H. Government Post Graduate College  
Kotdwar (Garhwal)

(1)

**TOTAL EXPENDITURE = 875000**

**EXPENDITURE AVAILABLE FOR ACADEMIC YEAR 2018-2019  
USED FOR INFRASTRUCTURE AND MAINTENANCE OF ACADEMIC & PHYSICAL SUPPORT FACILITIES**



Since 1971

**INTERNAL QUALITY ASSURANCE CELL (IQAC)  
DR. P.D.B.H. GOVERNMENT POST GRADUATE COLLEGE,  
KOTDWAR, UTTARAKHAND (INDIA), 246149**  
Near Lisa Depot, Upper Kalabarh, Phone/Fax 8439384124  
Website [www.gpgckotdwar.org](http://www.gpgckotdwar.org)  
Email : [iqackotdwar@gmail.com](mailto:iqackotdwar@gmail.com)  
[principal.gpgckotdwar@gmail.com](mailto:principal.gpgckotdwar@gmail.com)



Ref. No. :

Date:

**INCOME AND EXPENDITURE STATEMENT (2018-19)**

S.NO.	NAME OF THE FUNDS	OPENING BALANCE (₹)	INCOME (₹)	TOTAL (₹)	EXPENDITURE (₹)	CLOSING BALANCE (₹)
1	ROVERS & RANGERS	254550	218072	472622	8919	463703
2	COLLEGE DAY FEE	67104	125325	192429	65915	126514
3	SPORTS FEES	1273239	1078704	2351943	990460	1361483
4	LABORATORY FEE	889756	530774	1420530	0	1420530
5	CULTURAL COUNCIL	36335	249700	286035	152552	133483
6	GENERATOR	448465	250650	699115	14180	684935
7	MISCELLANEOUS	4272	499144	503416	100728	402688
8	CAMPUS DEVELOPMENT	92795	100260	193055	49020	144035
9	TOILETRIES	23836	50130	73966	10323	63643
10	CAREER COUNCLING	48631	150390	199021	3825	195196
11	P.T.A.	41972	150390	192362	114881	77481
12	STUDENT UNION	131604	249700	381304	148388	232916
13	STUDENT COUNCIL	374438	250650	625088	678	624410
14	ELECTRICITY	164566	250650	415216	86983	328233
15	I.D. CARD	282420	150390	432810	107856	324954
16	READING ROOM	143762	150390	294152	107307	186845
17	MAGAZINE	357889	267027	624916	0	624916
18	POOR STUDENT AID FEES	181056	54024	235080	5880	229200
19	COMPUTER MAINTENANCE	269414	250650	520064	389300	130764
20	SALE OF PROSPECTUS	430751	142190	572941	101893	471048

*(Signature)*  
**(Coordinator IQAC)**

COORDINATOR  
IQAC  
Dr.P.D.B.H. Government Post Graduate College  
Kotdwar (Garhwal)

*(Signature)*  
**(Principal)**

PRINCIPAL  
Dr.P.D.B.H. Government Post Graduate College  
Kotdwar (Garhwal)

(3)

Available fund from Higher Education Grant = Rs 410000 (page no. 4-5)

Available fund from Annual fees = Rs 2459088 (page no. -6-9)

**TOTAL EXPENDITURE = Rs 2869088**

EXPENDITURE AVAILABLE FOR ACADEMIC YEAR 2019-2020

USED FOR INFRASTRUCTURE AND MAINTENANCE OF ACADEMIC & PHYSICAL SUPPORT FACILITIES



Since 1971

**INTERNAL QUALITY ASSURANCE CELL (IQAC)**  
**DR. P.D.B.H. GOVERNMENT POST GRADUATE COLLEGE,**  
**KOTDWAR, UTTARAKHAND (INDIA), 246149**

Near Lisa Depot, Upper Kalabharh, Phone/Fax 8439384124

Website [www.gpgkotdwar.org](http://www.gpgkotdwar.org)

Email : [iqackotdwar@gmail.com](mailto:iqackotdwar@gmail.com)

principal.gpgkotdwar@gmail.com



Ref. No. :

Date:

**INCOME AND EXPENDITURE STATEMENT (2019-2020)**

S.NO.	NAME OF THE FUNDS	OPENING BALANCE	INCOME(₹)	TOTAL(₹)	EXPENDITURE (₹)	CLOSING BALANCE(₹)
1	ROVERS & RANGERS	463703	192320	656023	35556	620467
2	COLLEGE DAY FEE	126514	120200	246714	62990	183724
3	SPORTS FEES	1361483	1036584	2398067	1008965	1389102
4	LABORARY FEE	1420530	198230	1618760	20851	1597909
5	CULTURAL COUNCIL	133483	239950	373433	175424	198009
6	GENERAL	684935	240400	925335	9488	915847
7	MISCELLANEOUS	402688	816562	1219250	846277	372973
8	CAMPUS DEVELOPMENT	144035	96160	240195	47482	192713
9	ILETRIES	63643	48080	111723	2697	109026
10	CAREER COUNCLING	195196	150860	346056	6603	339453
11	P.T.A.	77481	144240	221721	134428	87293
12	STUDENT UNION	232916	239950	472866	246114	226752
13	STUDENT COUNCIL	624410	265810	890220	17700	872520
14	ELECTRICITY	328233	240400	568633	76591	492042
15	I.D. CARD	324954	144240	469194	108530	360664
16	READING ROOM	186845	152915	339760	0	339760
17	MAGAZINE	624916	254697	879613	9376	870237
18	POOR STUDENT AID FEES	237745	57179	294924	0	294924
19	COMPUTER MAINTENANCE	130764	240400	371164	146997	224167
20	SALE OF PROSPECTUS	471048	193370	664418	2384	662034

*(Signature)*  
**(Coordinator IQAC)**

COORDINATOR  
 IQAC  
 Dr. P.D.B.H. Government Post Graduate College  
 Kotdwar (Garhwal)

*(Signature)*  
**(Principal)**

PRINCIPAL  
 Dr. P.D.B.H. Government Post Graduate College  
 Kotdwar (Garhwal)

(10)

Available fund from Higher Education Grant = Rs 197000 (page no. 11-14)

Available fund from Annual fee = Rs 2958453 (page no. -15-18)

Available fund from RUSA = Rs 17690000

**TOTAL EXPENDITURE = Rs 20845453**

EXPENDITURE AVAILABLE FOR ACADEMIC YEAR 2020-2021

USED FOR INFRASTRUCTURE AND MAINTENANCE OF ACADEMIC & PHYSICAL SUPPORT FACILITIES



**INTERNAL QUALITY ASSURANCE CELL (IQAC)**  
**DR. P.D.B.H. GOVERNMENT POST GRADUATE COLLEGE,**  
**KOTDWAR, UTTARAKHAND (INDIA), 246149**  
 Near Lisa Depot, Upper Kalabharh, Phone/Fax 8439384124  
 Website [www.gpgckotdwar.org](http://www.gpgckotdwar.org)  
 Email : [iqackotdwar@gmail.com](mailto:iqackotdwar@gmail.com)  
[principal.gpgckotdwar@gmail.com](mailto:principal.gpgckotdwar@gmail.com)



Since 1971

---

Ref. No. : \_\_\_\_\_ Date: \_\_\_\_\_

**INCOME AND EXPENDITURE STATEMENT (2020-2021)**

S.NO.	NAME OF THE FUNDS	OPENING BALANCE(₹)	INCOME(₹)	TOTAL(₹)	EXPENDITURE(₹)	CLOSING BALANCE(₹)
1	ROVERS & RANGERS	620467	185120	805587	139367	666220
2	COLLEGE DAY FEE	183724	115700	299424	73813	225611
3	SPORTS FEES	1389102	999648	2388750	1089863	1298887
4	LABORATORY FEE	1597909	138060	1735969	232441	1503528
5	CULTURAL COUNCIL	198009	231400	429409	202785	226624
6	GENERATOR	915847	231400	1147247	135757	1011490
7	MISCEL. & OTHER SOURCES	372973	7300334	7673307	2873312	4799995
8	CAMPUS DEVELOPMENT	192713	92560	285273	225577	59696
9	TOILETRIES	109026	46280	155306	68339	86967
10	CAREER COUNCLING	339453	138840	478293	84913	393380
11	P.T.A.	87293	45881	133174	112561	20613
12	STUDENT UNION	226752	231400	458152	325675	132477
13	STUDENT COUNCIL	872520	231400	1103920	134279	969641
14	ELECTRICITY	492042	231400	723442	358307	365135
15	I.D. CARD	360664	138840	499504	184109	315395
16	READING ROOM	339760	138873	478633	118843	359790
17	MAGAZINE	870237	231400	1101637	636220	465417
18	POOR STUDENT AID FEES	294924	46280	341204	23412	317792
19	COMPUTER MAINTENANCE	224167	231400	455567	420398	35169
20	SALE OF PROSPECTUS	662034	28710	690744	162966	527778



**(Coordinator IQAC)**  
 COORDINATOR  
 IQAC  
 Dr.P.D.B.H. Government Post Graduate College  
 Kotdwar (Garhwal)



**(Principal)**  
 PRINCIPAL  
 Dr.P.D.B.H. Government Post Graduate College  
 Kotdwar (Garhwal)

(19)

Available fund from Higher Education Grant = Rs 149000 (page no. 20-22)

Available fund from Annual fees = Rs 7602937 (page no. 23-27)

Available fund from RUSA = Rs 10000000

**TOTAL EXPENDITURE = Rs 17751937**

**EXPENDITURE AVAILABLE FOR ACADEMIC YEAR 2021-2022  
USED FOR INFRASTRUCTURE AND MAINTENANCE OF ACADEMIC & PHYSICAL SUPPORT  
FACILITIES**



**INTERNAL QUALITY ASSURANCE CELL (IQAC)**  
**DR. P.D.B.H. GOVERNMENT POST GRADUATE COLLEGE,**  
**KOTDWAR, UTTARAKHAND (INDIA), 246149**  
 Near Lisa Depot, Upper Kalabahrh, Phone/Fax 8439384124  
 Website [www.gpgckotdwar.org](http://www.gpgckotdwar.org)  
 Email : [iqackotdwar@gmail.com](mailto:iqackotdwar@gmail.com)  
[principal.gpgckotdwar@gmail.com](mailto:principal.gpgckotdwar@gmail.com)



Since 1971

---

Ref. No. : \_\_\_\_\_ Date: \_\_\_\_\_

**INCOME AND EXPENDITURE STATEMENT (2021-2022)**

S.NO.	NAME OF THE FUNDS	OPENING BALANCE(₹)	INCOME(₹)	TOTAL(₹)	EXPENDITURE(₹)	CLOSING BALANCE(₹)
1	ROVERS & RANGERS	666220	182200	848420	151054	697366
2	COLLEGE DAY FEE	225611	113875	339486	141203	198283
3	SPORTS FEES	1298887	983880	2282767	881064	1401703
4	LABORATORY FEE	1503528	140940	1644468	222853	1421615
5	CULTURAL COUNCIL	226624	227750	454374	8260	446114
6	GENERATOR	1011490	227750	1239240	572306	666934
7	MISCEL. & OTHER SOURCES	4799995	16902216	21702211	13579121	8123090
8	CAMPUS DEVELOPMENT	59696	91100	150796	58089	92707
9	TOILETRIES	86967	45550	132517	17410	115107
10	CAREER COUNCLING	393380	136650	530030	433954	96076
11	P.T.A.	20613	136650	157263	92813	64450
12	STUDENT UNION	132477	227750	360227	67247	292980
13	STUDENT COUNCIL	969641	227750	1197391	910441	286950
14	ELECTRICITY	365135	227750	592885	279864	313021
15	I.D. CARD	315395	136650	452045	392676	59369
16	READING ROOM	359790	136650	496440	301492	194948
17	MAGAZINE	465417	227750	693167	53150	640017
18	POOR STUDENT AID FEES	317792	45550	363342	4424	358918
19	COMPUTER MAINTENANCE	35169	227750	262919	64579	198340
20	SALE OF PROSPECTUS	527778	3300	531078	20867	510211

  
**(Coordinator IQAC)**  
 COORDINATOR  
 IQAC  
 Dr. P.D.B.H. Government Post Graduate College  
 Kotdwar (Garhwal)

  
**(Principal)**  
 PRINCIPAL  
 Dr. P.D.B.H. Government Post Graduate College  
 Kotdwar (Garhwal)

(28)

Available fund from Higher Education Grant = Rs 174000 (page no. 29-31)

Available fund from Annual fees = Rs 18252870 (page no. 32-33)

Available fund from RUSA = Rs 5000000

Available fund from SC Sub Plan Grant = Rs 250000 (page no. 34-35)

**TOTAL EXPENDITURE = Rs 23676870**